

Annex 2 - 2019/20 Local Transport Plan Allocations

Schemes	£1,000s
Public Transport Schemes	380
Traffic Management Schemes	310
Pedestrian & Cycling Schemes	440
Safety Schemes	
School Safety Schemes	85
Local Safety Schemes/ Danger Reduction	100
Speed Management	85
Scheme Development	300
Major Schemes Match Funding (LEBS)	200
Total Local Transport Plan Programme	1,900
Total Overprogramming	330
Total Local Transport Plan Budget	1,570